

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN DECEMBER 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury / Bunhill / Clerkenwell / Finsbury Park / Highbury East / Junction / Mildmay / St Georges / St Mary's / Tollington	All councillors of Barnsbury, Highbury East, Junction, Mildmay and St Georges wards / Troy Gallagher / Raphael Andrews / Michael O'Sullivan / Nurullah Turan / Jean Kaseki	Islington Pensioners Forum	Funding to contribute towards annual staff costs and printing and postage of the monthly newsletter.	January to December 2016 (newsletter from April to December 2016)	Older people and younger volunteers	600+	5,756	9,506	£2,500 VCS Grants Fund, £1,250 VCS Grants Fund tbc	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	LBI Housing	Funding for the Cally Festival 2016. Funding to contribute to the costs of the event co-ordinator.	19 June 2016	Local residents and businesses around Caledonian Road	8,000 to 9,000	10,300	40,300	£30,000 from LBI Festivals Fund, local businesses, lottery and grant making bodies tbc	
Canonbury / St Marys	Alexander Diner/ Nicholas Wayne / Angela Picknell / Gary Poole / Nurullah Turan	Islington Sea Cadets (TS Quail)	Funding to contribute towards the annual costs associated with the running of a minibus which is used by a number of community groups free of charge.	Sept 2015 to Nov 2016	Community groups in Islington, including the Air Cadets and Islington Veterans Association	Approx 60	1,500	1,500	Not applicable	
Clerkenwell	Raphael Andrews	Clerkenwell Parochial School	Funding to support children from low income families to participate fully in school life. Funding to pay for uniform for up to ten children and a contribution towards residential trip costs for four children.	January to July 2016	Children from low income families	Up to 14	500	500	Not applicable	

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Clerkenwell	Raphael Andrews	St Mark's Church, Clerkenwell	Project to improve church access for the disabled. Funding to contribute towards plants, pots and materials for a sensory garden.	March to June 2016	All, especially visually impaired and older people	2,000 church visitors per year	500	600	£100 through fundraising	
Clerkenwell / Highbury East / St Marys	Raphael Andrews / Alice Donovan / Aysegul Erdogan / Osh Gantly / Caroline Russell / Angela Picknell / Nurullah Turan	Islington Faiths Forum	Multi Faith and Community Service Celebration in the Islington Assembly Hall showcasing the work of Islington faith groups. Funding to pay for event management, lunch, drinks, security, AV person, volunteers, publicity and office costs.	Prep work starts January 2016, event on 16 March 2016	Residents, community groups, faith based organisations and statutory agencies	120 on the day	2,655.30	2,655.30	£1,500 Assembly Hall free hire scheme	
Finsbury Park	Michael O'Sullivan	Jannaty Women's Social Society	Cultural day at Finsbury Park Community Hub where members will showcase their country of origin's traditions, dress, food, entertainment, etc. Funding to pay for food, drink, catering accessories, volunteers and publicity.	30 January 2016	Women, young people and children living in Islington	120	500	500	Not applicable	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Holloway Neighbourhood Group (Elders Lunch Club)	Christmas party (including traditional dinner) and fourteen weekly lunch clubs. Funding to pay for cook for fourteen weeks and DJ, tablecloths, soft drinks and decorations for the Christmas party.	15 December 2015 to 31 March 2016	Older people	50	1,200	2,081	£831 Holloway Neighbourhood Group, £50 Morrisons tbc	
Finsbury Park	Michael O'Sullivan	Holloway Neighbourhood Group (Sewing Classes)	Fifteen weekly sewing classes at the Old Fire Station. Funding to pay for a tutor, materials, repair of equipment and contribution to hall hire.	8 January to 22 April 2016	Mainly local female residents	35	1,000	1,405	£405 through fees for classes	

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Finsbury Park	Gary Heather / Michael O'Sullivan	Community Kitchens Project (Manor Gardens Welfare Trust)	Eight cooking workshops for children and young people at Finsbury Park Community Hub. Funding to pay for trainers, venue hire, project co-ordination, ingredients, volunteers and other associated costs.	December 2015 to March 2016	Local children and young people	30 to 50	1,726	3,474	£1,748 Children In Need	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Olden Community Garden	Restoration of Second Stepway and connecting paths improving accessibility and health and safety. Funding to contribute towards labour costs and materials.	Jan to April 2016	Volunteers and garden visitors, especially those with mobility problems	1,000+	1,000	1,500	£500 Olden Community Garden (subscriptions and fundraising activities)	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Transition Highbury	Purchase of projector screen for free monthly film screenings on sustainable living at Nanna's café in St Paul's Road.	Screen to be bought when funding is received	Transition Highbury members and wider community (open to all)	40 to 50 per screening	250	250	Not applicable	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	LBI Traffic and Safety	Twelve Dr Bike/advice pop-ups and four one day bike maintenance workshops. The long term project aim is to develop a local sustainable cycling hub of activities. Funding to pay for two mechanics for the Dr Bike sessions and the instructor, materials and parts for the workshops.	March 2016 to March 2017	Open to all Islington residents, but targeting young people	288	2,640	2,839.50	£199.50 London Borough of Islington	
Highbury West	Theresa Debono	Highbury Vale Blackstock Trust	Funding to pay for gym mats for twice weekly fitness classes for local women.	Mats to be bought when funding is received	Local women	15 to 20 weekly participants	250	250	Not applicable	

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St Peters	Alice Perry / Gary Doolan / Martin Klute	Friends of Graham Street Park (FROGS)	Funding for a coffee machine and ice-cream freezer for a new kiosk which will be based in the under used park keeper's hut.	Equipment to be bought in March 2016	Park visitors, especially families	500 to 1,000	3,088	12,500	£8,000 to £12,000 Tescos Groundworks tbc, £3,350 Cripplegate Foundation tbc, remainder from local businesses tbc	
Tollington	Jean Kaseki	Islington Chinese Association	Chinese New Year of the Monkey celebration 2016 at the group's premises in Hatchard Road. Funding to pay for publicity, printing, postage, artists and volunteers.	13 February 2016	Open to all	500+	500	2,000	£1,500 Islington Chinese Association	
Tollington	Richard Watts	Hanley Crouch Community Association	Funding for the running costs of weekly arts and crafts classes, i.e. hall hire, energy bills and arts and crafts materials.	Jan to April 2016	Mainly older women	10 to 15	400	400	Not applicable	

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN DECEMBER 2015

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St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St Mungo's Broadway Housing Association	Funding for two seaside trips, preferably to Southend. Funding to pay for the hire of a people carrier, food, snacks, fuel and parking.	26 and 27 April 2016	Care home residents	32 people (29 residents and 3 staff)	1,000	1,000	Not applicable	Grant originally awarded in March 2015 for library/resource centre equipment.

ADDITIONAL CHRISTMAS ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (GOVERNANCE AND HUMAN RESOURCES)

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Mildmay	Joe Caluori / Jenny Kay / Ollie Parker	Your Friendly Society	Funding to pay for food and refreshments for a Christmas party and a contribution to rent for a bingo group based at the Mildmay Community Centre.	18 December 2015 (party), rent from December 2015 to April 2016	Older people	32	340	340	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£18,341
Amount allocated by VCS Committee to date:	£137,818
Amount allocated through delegated approval for Christmas activities:	£340
Balance remaining:	£120,183
New proposals for December VCS Committee:	£33,765
Total amount remaining to allocate in 2015-16:	£86,418

Budget allocations		
Progress comparison 2014 to 2015:		
	Apr - Nov 2014	Apr - Nov 2015
Total budget awarded:	£193,612	£137,818
% of annual budget awarded:	57%	54%

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,431
Bunhill	£9,913
Caledonian	£1,000
Canonbury	£12,030
Clerkenwell	£8,181
Finsbury Park	£2,521
Highbury East	£5,361
Highbury West	£3,120
Hillrise	£2,790
Holloway	£25
Junction	£6,534
Mildmay	£14,372
St George's	£3,853
St Mary's	£5,762
St Peter's	£2,004
Tollington	£6,519

£86,418**Notes:**

Includes £1,245 from previous LIF allocations

Includes £775 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £695 from previous LIF allocations

Includes £2,053 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £1,495 from previous LIF allocations

Includes £1,035 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £786 from previous LIF allocations

Includes £5,177 from previous LIF allocations

Includes £456 from previous LIF allocations

Includes £50 from previous LIF allocations

Includes £1,513 from previous LIF allocations

Includes £60 from previous LIF allocations